

IV. THE COST OF EDUCATION MANDATES: BRISTOL

The Bristol Board of Education recently compiled and priced out state mandates with which it must comply.

The list is below: **Partially and Un-Funded Mandates for Bristol Public Schools for 2008-2009**

UnFunded Mandates and Partially Funded Mandates - Solid Estimates
Philip A. Streifer, Ph.D. for the Bristol Public Schools 2008-09 Budget

TOTAL COSTS FOR MANDATES \$14, 733, 344
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	Estimated Funds/ Hours for 2008-2009	Hourly Rate Applied	Extended Cost
Partially Funded Mandates			
Adult Education - Bristol Share (Total: \$512,000)	\$308,581		\$308,581
CAPT Testing - Grade 10	100+ hours per year	\$ 8,300	\$8,300
CMT Testing - Grades 4/6/8 Expanded Testing	500+ / 45 hours per year	\$45,235	\$45,235
Preparation for mandated science testing in grades 5/8 (2007)	60 hours	\$ 4,980	\$4,980
English Language Learners - ELL & Bilingual	\$547,916		\$547,916
Special Education District Share (65%)	\$7,549,694		\$7,549,694
<u>Un-Funded Mandates</u>			
ADA accommodations (transportation/signs/elevators)	\$100,000		\$100,000
Alternate Education for Expelled Students (\$12,000 per student)	\$33,300		\$33,300
Air Quality	\$4,000		\$4,000
Asbestos Training for Building Grounds Staff (1 day per year)	\$200		\$200
Background Checks and Finger Printing (Follow-up)	\$1,250		\$1,250
BEST Program (Subs & Oversight)	\$17,000		\$17,000
Bullying Policy (investigations/record keeping/follow-up)	\$7,500		\$7,500
Child Abuse Reporting (200 per year @ \$120 per)	\$24,000		\$24,000
Continuing Education Units (CEU Professional Development) 18 hours per year	\$870,166		\$870,166
CPR/First Aid and Heimlich Training (nurses/coaches/staff)	\$2,000		\$2,000
Hepatitis B (@ \$120)	\$120		\$120
Drug Education (health staff)	\$130,000		\$130,000
ED-001 END OF YEAR SCHOOL REPORT (audit cost)	200 hours and \$30,000	\$ 16,600	\$46,600
ED-014 MINIMUM EXPENDITURE COMPLIANCE CHECK	2 hours per year	\$ 166	\$ 166
ED-156 FALL HIRING SURVEY	2 hours per year	\$ 166	\$ 166
ED-163 CONNECTICUT SCHOOL DATA REPORT	64 hours per	\$ 5,312	\$ 5,312

ED-166 DISCIPLINE OFFENSE REPORT	year 360 hours per year	\$ 29,880	\$ 29,880
ED-525 STUDENT DROPOUT REPORT	year 30 hours per year	\$ 2,490	\$ 2,490
ED-540 GRADUATION CLASS REPORT	year	\$ 2,490	\$ 2,490
ED-006S PUBLIC SCHOOL INFORMATION (PSIS)	\$35,000		\$35,000
ED-612 LANGUAGE ASSESSMENT SCALES DATA COLLECTION	100 hours per year	\$ 8,300	\$ 8,300
ED-003 TEACHER/ADMINISTRATORS NEGOTIATIONS	\$ 25,000		\$ 25,000
ED-162 NON-CERTIFIED STAFF	8 hours per year	\$ 664	\$ 664
ED-607 SURVEY OF TITLE IX COORDINATORS	2 hours per year 10 hours per year	\$ 166	\$ 166
ED-172 REQUEST 90 DAY CERTIFICATION	year	\$ 830	\$ 830
ED-1723 REQUEST TEMPORARY AUTHORIZATION FOR MINOR ASSIGN.	5 hours per year	\$ 415	\$ 415
ED-175 SPECIAL WAIVER FOR SUBSTITUTE	4 hours per year	\$ 332	\$ 332
ED-177 REQUEST-DURATIONAL SHORTAGE AREA PERMIT	2 hours per year	\$ 166	\$ 166
ED-186 APPLICATION-TEMP/EMERGENCY COACHING PERMIT	2 hours per year	\$ 166	\$ 166
ED-017 GRANT APPLICATION NONPUBLIC HEALTH SERVICES	2 hours per year	\$ 166	\$ 166
ED-021 OUT OF TOWN MAGNET SCHOOL TRANSPORTATION	6 hours per year	\$ 498	\$ 498
ED-111 CASH MANAGEMENT REPORT	60 hours per year 100 hours per year	\$ 4,980	\$ 4,980
ED-114 GRANT BUDGET-REVISION	year	\$ 8,300	\$ 8,300
ED-141 STATEMENT OF EXPENDITURES FED/STATE PROJECTS	60 hours per year 100 hours per year	\$ 4,980	\$ 4,980
ED-042 REQUEST FOR REVIEW OF FINAL PLANS	year	\$ 8,300	\$ 8,300
ED-042CO NOTICE OF CHANGE ORDER	20 hours per year	\$ 1,660	\$ 1,660
ED-046 REQUEST FOR SCHOOL CONSTRUCTION PROGRESS PAYMENT	20 hours per year	\$ 1,660	\$ 1,660
ED-049 GRANT APP FOR SCHOOL BUILDING PROJECT	100 hours per year	\$ 8,300	\$ 8,300
ED-050 SCHOOL FACILITIES SURVEY	2 hours per year 20 hours per year	\$ 166	\$ 166
ED-053 SITE ANALYSIS	year	\$ 1,660	\$ 1,660
ED-099-AGREEMENT FOR CHILD NUTRITION PROGRAMS	2 hours per year	\$ 166	\$ 166
ED-103 REIMBURSEMENT CLAIM NAT. SCHOOL LUNCH PROGRAM	12 hours per year 30 hours per year	\$ 996	\$ 996
ED-205 TITLE I EVALUATION REPORT	year	\$ 2,490	\$ 2,490
SEDAC (SPECIAL EDUCATION INFORMATION SYSTEM)	2,100 hours and \$ 65,000	\$ 174,300	\$ 239,300
ED-229 BILINGUAL EDUCATION GRANT APPLICATION	30 hours per year	\$ 2,490	\$ 2,490
ED-241/241A ADULT EDUCATION SUMMARY	30 hours per	\$ 2,490	\$ 2,490

REPORT	year		
ED-244/244A GRANT APPLICATION FOR ADULT	30 hours per		
EDUCATION	year	\$ 2,490	\$ 2,490
ED-245/245A GRANT APPLICATION REVISION-	10 hours per		
ADULT EDUCATION	year	\$ 830	\$ 830
ED-236 IMMIGRANT STUDENT SURVEY REPORT	2 hours per year	\$ 166	\$ 166
ED-613A STATE DISTRICT CONSOLIDATION	30 hours per		
APPLICATION	year	\$ 2,490	\$ 2,490
ED-613B FEDERAL DISTRICT CONSOLIDATION	200 hours per		
APPLICATION	year	\$ 16,600	\$ 16,600
Family and Medical Leave Act (@\$6,000 per plus cost of			
sub)	\$254,200		\$254,200
sub-cost	\$246,000		\$246,000
Freedom of Information Legal Costs & Administration	\$12,000		\$12,000
Health Insurance Portability and Accountability Act			
(HIPAA)	5 hours per year	\$ 415	\$ 415
Internet Protection Act for Children(software and staff cost)	\$9,000		\$9,000
Jury Duty (50@ cost of sub)	\$3,250		\$3,250
Medicaid Reimbursement (OT/PT/Speech/Psy)	\$60,000		\$60,000
Minority Staff Recruitment	\$7,000		\$7,000
No Child Left Behind Act (NCLB) Report	100 hours per		
Paraprofessional Mandates for Title 1 Schools (highly	year	\$ 8,300	\$ 8,300
qualified)	20 hours per	\$ 1,660	\$ 1,660
	year	\$ 1,660	\$ 1,660
McKenny-Vento Act	200 hours per	\$ 16,600	\$ 16,600
AYP	year	\$ 16,600	\$ 16,600
Reporting/action	350 hours per		
	year	\$ 29,050	\$ 29,050
Military Recruitment	40 hours per	\$ 3,320	\$ 3,320
Homeless Transportation (@ \$150 per day for a school year,	year	\$ 3,320	\$ 3,320
per			
student)	\$65,000		\$65,000
Data Collection	750 hours per		
Policy related	year	\$ 62,250	\$ 62,250
expenses	300 hours per		
Non-public school transportation	year	\$ 24,900	\$ 24,900
Pesticide Applications Policy	\$982,522		\$ 982,522
Promotion and Graduation Requirements	6 hours per year	\$ 498	\$ 498
Restraint Training for Special Education and Support Staff	500 hours per		
Residency investigation	year	\$ 41,500	\$ 41,500
Restaurant Safety Act (signs)	\$10,000		\$10,000
School Records and Retention	\$10,000		\$10,000
School Transportation Safety Reporting	\$600		\$600
Sexual Harassment Training	\$5,000		\$5,000
	\$5,000		\$5,000
	\$1,250.00		\$1,250
Student Survey	20 hours per		
Special Education Due Process (proactive)	year	\$ 1,660	\$1,660
Special Education Excess Cost our share plus 5% state	\$70,000		\$70,000
	\$700,000		\$700,000

Reduction

Special Education Coverage at PPT's Gifted and Talented	5000 hours per year \$127,722	\$ 415,000	\$ 415,000 \$127,722
Strategic School Profiles (SSP) (data collection/reporting)	200 hours per year	\$ 16,600	\$16,600
Student Physicals and Immunizations (Grades K,7,10)	1000 hours per year	\$ 83,000	\$83,000
Hearing Screenings	\$30,000		\$30,000
School Medical Advisor	\$6,000		\$6,000
Related Medical Equipment	\$150,000		\$150,000
Summer School or other supplemental services for intervention	\$86,804		\$86,804
Teacher/Administrator Evaluations	\$500,000		\$500,000
Transportation to Regional Vo/AG/Technical Schools	\$297,000		\$297,000
Truancy Reporting (10 per year)	\$30,000		\$30,000
Tuition to Regional Vo/AG schools	\$200,000		\$200,000
Vending Machines	20 hours per year	\$ 1,660	\$1,660
504 Accommodations	\$35,000		\$35,000

THE COST OF EDUCATION MANDATES: MONROE

The Governor's Commission on Unfunded Mandates compiled this list of education mandates in 2006 for the Town of Monroe.

Partially and Un-Funded Mandates for the Monroe Public Schools for 2006-2007²²

	<u>Estimated Funds/Hours for</u> <u>2006-2007</u>
<u>Partially Funded Mandates</u>	
Adult Education	\$56,000
CAPT Testing - Grade 10	35 hours per year
CMT Testing - Grades 4/6/8 Expanded Testing	45 hours per year
Preparation for mandated science testing in grades 5/8 (2007)	30 hours
English Language Learners - ELL	\$40,244
Sheff vs. O'Neil Magnet School (6 to 6, RCA, Aquaculture Tuitions)	\$139,000
Special Education - 10% paid of 40% required by law (payments to the State)	TBD
Excess Cost and Agency Placement Fees (4.5% to 5%)	\$ 42,800
<u>Un-Funded Mandates</u>	
ADA accommodations (transportation/signs/elevators)	\$52,000
Alternate Education for Expelled Students (\$12,000 per student)	\$24,000
Air Quality- Tools for Schools (6 hours for training/implementation)	\$4,600
Asbestos Training for Building Grounds Staff (1 day per year)	\$200
Background Checks and Finger Printing (Follow-up)	\$4,000
BEST Program	\$2,500
Blood Borne Pathogens Training	\$60.00
Bullying Policy (investigations/record keeping/follow-up)	50 hours per year
Child Abuse Reporting (10 per year @ \$120 per	\$1,200
Benefits costs as result of Connecticut's New Civil Union Legislation (@ \$ 9,000 per)	\$9,000
Continuing Education Units (CEU Professional Development) 18 hours per year	\$216,000
CPR/First Aid and Heimlich Training (nurses/coaches/staff)	\$2,000
Hepatitis B (@ \$120)	\$120
Physicals (staff per pre employment/students per free and reduced lunch) @ \$150	\$150
Drug Education (health staff)	\$130,000
ED-001 END OF YEAR SCHOOL REPORT (audit cost)	200 hours and \$9,000
ED-014 MINIMUM EXPENDITURE COMPLIANCE CHECK	2 hours per year
ED-156 FALL HIRING SURVEY	2 hours per year
ED-163 CONNECTICUT SCHOOL DATA REPORT	32 hours per year
ED-166 DISCIPLINE OFFENSE REPORT	180 hours per year
ED-525 STUDENT DROPOUT REPORT	2 hours per year
ED-540 GRADUATION CLASS REPORT	2 hours per year
ED-006S PUBLIC SCHOOL INFORMATION (PSIS)	\$25,000
ED-612 LANGUAGE ASSESSMENT SCALES DATA COLLECTION	32 hours per year
ED-003 TEACHER/ADMINISTRATORS NEGOTIATIONS	None for 2006-2007
ED-162 NON-CERTIFIED STAFF	8 hours per year
ED-452 DEBT SERVICES CLAIM FORM	2 hours per year
ED-607 SURVEY OF TITLE IX COORDINATORS	2 hours per year
ED-172 REQUEST 90 DAY CERTIFICATION	2 hours per year
ED-1723 REQUEST TEMPORARY AUTHORIZATION FOR MINOR ASSIGN.	2 hours per year
ED-175 SPECIAL WAVIER FOR SUBSTITUTE	2 hours per year
ED-177 REQUEST-DURATIONAL SHORTAGE AREA PERMIT	3 hours per year
ED-186 APPLICATION-TEMP/EMERGENCY COACHING PERMIT	2 hours per year

²² Governor's Commission on Un-Funded Mandates, DRAFT recommendations, 2006.

ED-017 GRANT APPLICATION NONPUBLIC HEALTH SERVICES	2 hours per year
ED-021 OUT OF TOWN MAGNET SCHOOL TRANSPORTATION	2 hours per year
ED-111 CASH MANAGEMENT REPORT	20 hours per year
ED-114 PREPAYMENT GRANT BUDGET REQUEST	40 hours per year
ED-141 STATEMENT OF EXPENDITURES FED/STATE PROJECTS	40 hours per year
ED-042 REQUEST FOR REVIEW OF FINAL PLANS	50 hours per year when applicable
ED-042CO NOTICE OF CHANGE ORDER	10 hours per year
ED-045 NOTICE OF DEBT. SERVICE	2 hours per year
ED-046 REQUEST FOR SCHOOL CONSTRUCTION PROGRESS PAYMENT	10 hours per year
ED-049 GRANT APP FOR SCHOOL BUILDING PROJECT	50 hours per year when applicable
ED-050 SCHOOL FACILITIES SURVEY	2 hours per year
ED-053 SITE ANALYSIS	10 hours per year when applicable
ED-099-AGREEMENT FOR CHILD NUTRITION PROGRAMS	2 hours per year
ED-103 REIMBURSEMENT CLAIM NAT. SCHOOL LUNCH PROGRAM	12 hours per year
ED020 LOCAL GRANT APP YOUTH AT RISK	
ED-205 TITLE I EVALUATION REPORT	6 hours per year
PCI (SPECIAL EDUCATION INFORMATION SYSTEM	1,050 hours and \$ 33,000
ED-229 BILINGUAL EDUCATION GRANT APPLICATION	-
ED238 EMERGENCY IMMIGRANT ED PROGRESS REPORT	-
ED-241/241A ADULT EDUCATION SUMMARY REPORT	2 hours per year
ED-244/244A GRANT APPLICATION FOR ADULT EDUCATION	2 hours per year
ED-245/245A GRANT APPLICATION REVISION-ADULT EDUCATION	-
ED-236 IMMIGRANT STUDENT SURVEY REPORT	-
ED-513 HEALTH SERVICE PLAN	-
ED-611 PROVIDER OF SUPPLEMENTAL EDUCATIONAL SERVICES	-
ED-613A STATE DISTRICT CONSOLIDATION APPLICATION	20 hours per year
ED-613B FEDERAL DISTRICT CONSOLIDATION APPLICATION	200 hours per year
Family and Medical Leave Act (@\$6,000 per plus cost of sub)	\$72,000
sub-cost	\$130,000
Freedom of Information (FOI) Training	8 hours per year
Health Education(staff)	\$130,000
Health Insurance Portability and Accountability Act (HIPAA)	5 hours per year
Internet Protection Act for Children(software and staff cost)	\$9,000
Jury Duty (50@ cost of sub)	\$3,250
Juvenile Supervision and Reporting Center (JSRC)	\$3,500
Medicaid Reimbursement (OT/PT/Speech/Psy)	10 hours per year
Military Leave (min 2 weeks reserve)	
Military Leave (Iraq)	-
Minority Staff Recruitment	CES
No Child Left Behind Act (NCLB)	
Report results	30 hours per year
Paraprofessional Mandates for Title 1 Schools (highly qualified)	100 hours per year
McKenny-Vento Act	3 hours per year
AYP Reporting/action	25 hours per year
Military Recruitment	5 hours per year
Homeless Transportation (@ \$150 per day for a school year, per student)	\$27,331
School Development Teams	100 hours per year
Data Collection	250 hours per year
Policy related expenses	300 hours per year
HOUSSE Plan	40 hours per year
Non-public school transportation	\$121,000
Pesticide Applications Policy	3 hours per year
Promotion and Graduation Requirements	250 hours per year
Restraint Training for Special Education and Support Staff	\$400
Residency investigation	30-50 hours per year
Restaurant Safety Act (signs)	\$600
School Records and Retention	\$1,200
School Transportation Safety Reporting	8 hours per year

Sexual Harassment Training (\$60.00 per from CES)	\$60.00
Student Survey	8 hours per year
Special Education Due Process (proactive)	\$30,000
Special Education Excess Cost and Agency Placement Fee (0.5% and \$250,000)	\$150,000
Special Education Coverage at PPT's	2000 hours per year
Gifted and Talented	20 hours per year
12 month programming for Special Needs Students	
Staff	\$35,000
Transportation	\$47,000
Strategic School Profiles (SSP) (data collection/reporting)	200 hours per year
Student Physicals and Immunizations (Grades K,7,10)	1000 hours per year
Vision Screenings	50 hours per year
Hearing Screenings	50 hours per year
Scoliosis Screenings	50 hours per year
School Medical Advisor	\$3,000
Related Medical Equipment	\$11,000
Summer School or other supplemental services for intervention	TBD
Teacher/Administrator Evaluations	1000 hours per year
Five Year Technology Plan	200 hours per year
CAPT Readiness Computer Certification	Estimated to be at \$1,000,000 (2009)
Transportation to Regional Vo/AG/Technical Schools (\$8,000 per student)	\$80,000
Truancy Reporting (10 per year)	50 hours per year
Tuition to Regional Vo/AG schools (6 @ \$7,200)	\$43,000
Vending Machines	20 hours per year
Youth Suicide Prevention	200 hours per year
504 Accommodations (@\$110 per hour (100)	\$11,000
Wellness Committee	50 hours per year